

FY 2025 Green Cove Cove Springs CRA Budget

ACCOUNT NUMBER	DESCRIPTION	DEPT HD FY 2025
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PERSONAL SERVICES

107-1515-5001200	DEVELOPMENT SERVICES - SALARIES	
107-1515-5001400	DEVELOPMENT SERVICES - OVERTIME	
107-1515-5002100	DEVELOPMENT SERVICES - FICA	
107-1515-5002200	DEVELOPMENT SERVICES - RETIREMENT	
107-1515-5002300	DEVELOPMENT SERVICES - LIFE/HEALTH INSURANCE	
107-1515-5002400	DEVELOPMENT SERVICES - WORKERS COMPENSATION	
107-1515-5005402	DEVELOPMENT SERVICES - WELLNESS PROGRAM PREMIUM CREDIT	
TOTAL PERSONAL SERVICES		

OPERATING EXPENSES

107-1515-5003100	DEVELOPMENT SERVICES - PROFESSIONAL SERVICES	
107-1515-5003101	DEVELOPMENT SERVICES- MAINT SUPPORT/SOFTWARE	
107-1515-5003114	DEVELOPMENT SERVICES - FAÇADE IMPROVEMENT GRANT	22,492.32
107-1515-5004000	DEVELOPMENT SERVICES - TRAVEL & PER DIEM	
107-1515-5004100	DEVELOPMENT SERVICES - COMMUNICATIONS	
107-1515-5004110	DEVELOPMENT SERVICES - POSTAGE/FREIGHT	
107-1515-5004610	DEVELOPMENT SERVICES - EQUIPMENT MAINTENANCE	
107-1515-5004910	DEVELOPMENT SERVICES - ADVERTISING	
107-1515-5005100	DEVELOPMENT SERVICES - OFFICE SUPPLIES	
107-1515-5005200	DEVELOPMENT SERVICES - OPERATING SUPPLIES	
107-1515-5005230	DEVELOPMENT SERVICES - VEHICLE FUEL	
107-1515-5005400	DEVELOPMENT SERVICES - BOOKS, PUB, SUB & MEMBERSHIPS	
107-1515-5005401	DEVELOPMENT SERVICES - WELLNESS MEMBERSHIP	
107-1515-5005403	DEVELOPMENT SERVICES - EAP PROGRAM	

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107-1515-5005410	DEVELOPMENT SERVICES - PROFESSIONAL DEVELOPMENT	
107-1515-5005422	DEVELOPMENT SERVICES - ZONING SIGNS (REIMBURSE)	
TOTAL OPERATING EXPENSES		22,492

CAPITAL EXPENSES		
107-1515-5006500	<i>DEVELOPMENT SERVICES - CAPITAL OUTLAY</i>	
	9 Historic Hotel Plaques	18,000.00
	Inlet, Trash can, Utility box design materials	7,000
Total Capital Expenses		25,000
TOTAL		47,492