

RESOLUTION NO. R-27-2024

A RESOLUTION OF THE CITY OF GREEN COVE SPRINGS, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ADOPTING THE BUDGET; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature duly enacted Chapter 163, Part III, Florida Statutes (the "Community Redevelopment Act") establishing the conditions and procedures for the establishment of community redevelopment areas and agencies; and

WHEREAS, a community redevelopment plan as contemplated by Part III, Chapter 163, Florida Statutes, has been prepared which addresses the redevelopment needs in a certain area of the City; and

WHEREAS, on April 19, 2022, the City adopted Resolution No. R-03-2022 by which the City (1) ascertained, determined and declared a Finding of Necessity as required by law and determined that the Redevelopment Area (as defined therein) constituted a "blighted area" as defined in Section 163.340(8), Florida Statutes; (2) expressed the need for the creation of a community redevelopment agency to carry out the community redevelopment activities contemplated by Chapter 163, Part III, Florida Statutes; and (3) sought approval from Clay County that the Redevelopment Area meets the criteria described in Section 163.340(8) and 163.355, Florida Statutes and requested delegation of authority to create a community redevelopment agency, adopt a community redevelopment plan and establish a redevelopment trust fund; and

WHEREAS, on May 26, 2022, the City submitted the Finding of Necessity to Create a Redevelopment Agency to the County for review and approval and requested delegation of authority as stated therein; and

WHEREAS, on August 9, 2022, the County found and determined that the establishment of a community redevelopment agency and the establishment of the Redevelopment Area would serve a public purpose and would be consistent with the goals, objectives and policies of the Clay County Comprehensive Plan, and would otherwise be consistent with the controlling provisions of State law. Pursuant to Section 163.410, Florida Statutes, the County adopted Resolution No. 2021-2022-56 which delegated to the City the limited power to the create a community redevelopment agency and to prepare and adopt a redevelopment plan to be reviewed and approved by the City and the County; and

WHEREAS, on November 29, 2022, the City Planning and Zoning Commission, as the Local Planning Agency, unanimously approved a redevelopment plan; and

WHEREAS, on December 13, 2022, the City established the Green Cove Springs Community Redevelopment Agency ("Agency") pursuant to Ordinance O-24-2022; and

WHEREAS, on January 12, 2023, the Agency approved a revised redevelopment plan dated January 11, 2023, as described in Exhibit A attached hereto (the “Redevelopment Plan”) and recommended the Redevelopment Plan be approved by the City Council; and

WHEREAS, on April 4, 2023, the City adopted Resolution No. R-03-2023, approving the Redevelopment Plan which inadvertently deleted certain findings of conformance as required by Section 163.360(7), Florida Statutes; and

WHEREAS, on April 4, 2023, the City Council voted to approve an interlocal agreement with Clay County which was subsequently revised substantially; and

WHEREAS, Clay County approved the Redevelopment Plan on April 25, 2023, and an Interlocal Agreement dated January 11, 2023, as described in Exhibit B attached hereto (the “Interlocal Agreement”) by and among the City, County and Agency, pursuant to Resolution 2022/2023-39; and

WHEREAS, the City finds that the rehabilitation, conservation, or redevelopment, or a combination thereof, within the Redevelopment Area as described in the Redevelopment Plan is necessary and in the interest of the public health, safety, morals, or welfare of the residents of the City; and

WHEREAS, the City further finds that the Interlocal Agreement by and among the County, City and Agency furthers the goals and objectives of and is consistent with the Community Redevelopment Act and the Redevelopment Plan; and

WHEREAS, a duly noticed public hearing on this Resolution was held by the Council on May 16, 2023.

WHEREAS, a revised CRA Interlocal Agreement was approved by the Clay County Board of County Commissioners on July 9, 2024, CRA Board on July 11, 2024, and the City Council on July 16, 2024.

WHEREAS, on August 22, 2024, the CRA Board approved a CRA budget for fy 24/25.

WHEREAS, on September 3, 2024, the City Council approved Resolution R-22-2024, regarding a CRA budget for fy 24/25 based on a proposed City millage rate of 5.7 and a County millage rate of 5.5471.

WHEREAS, on September 3, 2024, the City Council approved a millage rate of 5.3 for fy 24/25 on first reading. As a result, the City’s portion of the CRA budget has been revised, necessitating a revised CRA Budget Resolution.

WHEREAS, pursuant to state statute and the CRA Interlocal Agreement the CRA Annual Budget must be approved by the CRA Board, and City Council and

subsequently sent to the Board County Commissioners for approval.

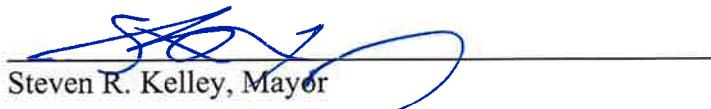
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREEN COVE SPRINGS AS FOLLOWS:

SECTION 1. APPROVAL OF PROPOSED BUDGET. That the budget of the City of Green Cove Springs Community Redevelopment Agency, summarized as to estimates ad valorem revenues and appropriations is set forth herein pursuant to Exhibits A & B is hereby adopted and approved as the final budget for the Community Redevelopment Agency for the fiscal year beginning October 1, 2024;

SECTION 2. EFFECTIVE DATE. This Resolution shall take October 1, 2024.

DONE AND RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREEN COVE SPRINGS, FLORIDA, IN REGULAR SESSION THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF GREEN COVE SPRINGS, FLORIDA



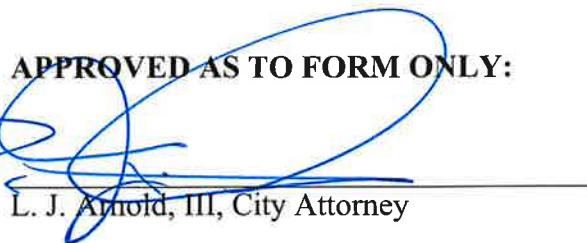
Steven R. Kelley, Mayor

ATTEST:



Erin West, City Clerk

APPROVED AS TO FORM ONLY:



L. J. Arnold, III, City Attorney

Exhibit A: Green Cove Springs CRA Tax Increment Calculation

Year		2023/Base	2024
Total		0	22,782
CRA Taxable Value		48,715,154	53,419,614
City Increment			22976.35
County Increment			22,781.90
Total Increment Gained		0	45,758.25
City Frozen Revenue		0	0
County Frozen Revenue		0	0

EXHIBIT B: FY 2025 Green Cove Springs CRA Budget

ACCOUNT NUMBER	DESCRIPTION	DEPT HD FY 2025
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PERSONAL SERVICES

107-1515-5001200	DEVELOPMENT SERVICES - SALARIES	
107-1515-5001400	DEVELOPMENT SERVICES - OVERTIME	
107-1515-5002100	DEVELOPMENT SERVICES - FICA	
107-1515-5002200	DEVELOPMENT SERVICES - RETIREMENT	
107-1515-5002300	DEVELOPMENT SERVICES - LIFE/HEALTH INSURANCE	
107-1515-5002400	DEVELOPMENT SERVICES - WORKERS COMPENSATION	
107-1515-5005402	DEVELOPMENT SERVICES - WELLNESS PROGRAM PREMIUM CREDIT	
TOTAL PERSONAL SERVICES		

OPERATING EXPENSES

107-1515-5003100	DEVELOPMENT SERVICES - PROFESSIONAL SERVICES	
107-1515-5003101	DEVELOPMENT SERVICES- MAINT SUPPORT/SOFTWARE	
107-1515-5003114	DEVELOPMENT SERVICES - FAÇADE IMPROVEMENT GRANT	20,758.25
107-1515-5004000	DEVELOPMENT SERVICES - TRAVEL & PER DIEM	
107-1515-5004100	DEVELOPMENT SERVICES - COMMUNICATIONS	
107-1515-5004110	DEVELOPMENT SERVICES - POSTAGE/FREIGHT	
107-1515-5004610	DEVELOPMENT SERVICES - EQUIPMENT MAINTENANCE	
107-1515-5004910	DEVELOPMENT SERVICES - ADVERTISING	
107-1515-5005100	DEVELOPMENT SERVICES - OFFICE SUPPLIES	
107-1515-5005200	DEVELOPMENT SERVICES - OPERATING SUPPLIES	
107-1515-5005230	DEVELOPMENT SERVICES - VEHICLE FUEL	
107-1515-5005400	DEVELOPMENT SERVICES - BOOKS, PUB, SUB & MEMBERSHIPS	
107-1515-5005401	DEVELOPMENT SERVICES - WELLNESS MEMBERSHIP	
107-1515-5005403	DEVELOPMENT SERVICES - EAP PROGRAM	

FY 2025 Green Cove Springs CRA Budget

107-1515-5005410	DEVELOPMENT SERVICES - PROFESSIONAL DEVELOPMENT	
107-1515-5005422	DEVELOPMENT SERVICES - ZONING SIGNS (REIMBURSE)	
TOTAL OPERATING EXPENSES		20,758.25

CAPITAL EXPENSES		
107-1515-5006500	<i>DEVELOPMENT SERVICES - CAPITAL OUTLAY</i>	
	9 Historic Hotel Plaques	18,000.00
	Inlet, Trash can, Utility box design materials	7,000
Total Capital Expenses		25,000
TOTAL		45,758.25