

EXHIBIT "A"	BUDGET AMENDMENT #5					
	11/12/2024					
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
Self insurance 408						
	Self insurance Fund (408)					
	Revenues					
408-3431000	EMPLOYER CONTRIBUTION		1,400,000.00		1,400,000	New internal service fund
408-3432000	EMPLOYEE CONTRIBUTION		203,513.00	-	203,513	New internal service fund
	TOTALS		1,603,513		1,603,513	
	Increase in Revenues		1,603,513		1,603,513	
	EXPENSES					
408-1213-5002310	SELF INSURANCE - HEALTH CLAIMS		1,247,430.00		1,247,430	New internal service fund
408-1213-5003410	CONTRACTUAL SERVICES		356,083.00		356,083	New internal service fund
	TOTALS	-	1,603,513	-	1,603,513	
	Net Increase in Expenses		1,603,513		1,603,513	