

EXHIBIT "A"		BUDGET AMENDMENT #5				
		11/12/2024				
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
Self insurance 408						
	Self insurance Fund (408)					
	Revenues					
408-3431000	EMPLOYER CONTRIBUTION	1,400,000.00			1,400,000	New internal service fund
408-3432000	EMPLOYEE CONTRIBUTION	203,513.00		-	203,513	New internal service fund
	TOTALS	1,603,513			1,603,513	
	Increase in Revenues	1,603,513			1,603,513	
	<u>EXPENSES</u>					
408-1213-5002310	SELF INSURANCE - HEALTH CLAIMS	1,247,430.00			1,247,430	New internal service fund
408-1213-5003410	CONTRACTUAL SERVICES	356,083.00			356,083	New internal service fund
	TOTALS	-	1,603,513	-	1,603,513	
	Net Increase in Expenses	1,603,513			1,603,513	