

EXHIBIT "A"	BUDGET AMENDMENT #3					
	11/12/2024					
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
Customer Service 405						
	Customer Service Fund (405)					
	Revenues					
405-3849993	Transfers from Utilities	618,037	110,590		728,627	
	TOTALS	618,037	110,590	-	728,627	
	Increase in Revenues		110,590			
	EXPENSES					
405-3038-5001200	SALARIES	345,695	70,000		415,695	Increase for compensated absence
405-3038-5002300	LIFE/HEALTH INSURANCE	43,846	23,000		66,846	Increase for health insurance
405-3038-5004610	EQUIPMENT MAINTENANCE	16,000	7,714		23,714	Increase for Tantalus System
405-3038-5006400	EQUIPMENT		6,470		6,470	Water meter ata logging transceiver
405-3038-5005410	PROFESSIONAL DEVELOPMENT		3,406		3,406	Staff training
	TOTALS	405,541	110,590	-	506,255	
	Net Increase in Expenses		110,590			