

EXHIBIT "A"		BUDGET AMENDMENT #1				
		11/12/2024				
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
<b>GENERAL FUND</b>						
<b>001</b>						
	<b>General Fund (001)</b>					
	<b>Revenues</b>					
	Transfers In budgeted ARPA fund					
001-3351900	From Stormwater	-	<b>1,176,936</b>		<b>1,176,936</b>	Use APRA fund for eligible general government expenditures and combination of ARPA, gas tax and surtax dollars for Walnut Street
	<b>TOTALS</b>	-	<b>1,176,936</b>	-	<b>1,176,936</b>	
	Increase in Revenues		<b>1,176,936</b>			
	<b>EXPENSES</b>					
001-3052-5006370	Walnut Street	<b>2,000,000</b>	<b>1,176,936</b>		<b>3,176,936</b>	Increased cost
	<b>TOTALS</b>	<b>2,000,000</b>	<b>1,176,936</b>	-	<b>3,176,936</b>	
	Net Increase in Expenses		<b>1,176,936</b>			