

EXHIBIT "A"	BUDGET AMENDMENT #1					
	11/12/2024					
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
GENERAL FUND 001						
	General Fund (001)					
	Revenues					
	Transfers In budgeted ARPA fund					Use APRA fund for eligible general government expenditures and combination of ARPA, gas tax and surtax dollars for Walnut Street
001-3351900	From Stormwater	-	1,176,936		1,176,936	
	TOTALS	-	1,176,936	-	1,176,936	
	Increase in Revenues		1,176,936			
	EXPENSES					
001-3052-5006370	Walnut Street	2,000,000	1,176,936		3,176,936	Increased cost
	TOTALS	2,000,000	1,176,936	-	3,176,936	
	Net Increase in Expenses		1,176,936			